

National Water Program Guidance

Appendix FY2009 Final Performance Measure Commitments

U.S. Environmental Protection Agency
Office of Water
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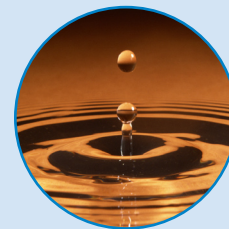


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ABSTRACT

In April of 2008, the National Water Program published guidance describing strategies for meeting the water related goals established in the 2006-2011 Environmental Protection Agency (EPA) *Strategic Plan* and defining the measures to be used to assess progress in meeting the goals in the *Plan* in FY 2009.

Some of these measures included “targets,” or increments of progress, that might be accomplished under the measure in FY 2009. The *National Water Program Guidance*, published in April, described a process for EPA regions to work with states and tribes over the summer of 2008 to refine these “targets” into more formal “commitments” and to reflect these commitments in FY 2009 state and tribal performance partnership agreements or other grant agreements and work plans.

This supplemental Appendix to the FY 2009 *National Water Program Guidance*, published in April 2008, includes only measures with targets that will be used to judge the progress of the National Water Program in FY 2009, at both the national and EPA regional levels, and identifies the final “commitments” for progress that were agreed upon as a result of the recent collaborative process among EPA, states, and tribes. Measures without targets, indicator measures, are not included in this supplemental Appendix to focus attention on those measures that have final commitments. Indicator measures, which are also used to judge the progress of the National Water Program, are published in the *Guidance*. Since this Appendix is a supplement to the FY 2009 *National Water Program Guidance*, published in April 2008, it is not intended to be a stand alone document.

INTRODUCTION

OVERVIEW – EPA *Strategic Plan*

The EPA *Strategic Plan* defines specific environmental and public health improvements to be accomplished by 2011. The central theme of the 2006-2011 EPA *Strategic Plan* is that the rate of progress toward a cleaner environment can be improved through clearer definition of the specific environmental improvements needed in the foreseeable future (i.e., five years). The *Strategic Plan* defines specific improvements in drinking water and surface water quality to be accomplished by 2011 and goes further to outline general strategies for accomplishing these improvements. The EPA *Strategic Plan* addresses water programs in both Goal 2 “Clean and Safe Water” and Goal 4 “Healthy Communities and Ecosystems.” The complete text of the EPA *Strategic Plan* can be found at <http://www.epa.gov/water/waterplan>.

Within these two overall goals, sixteen subobjectives define specific environmental or public health results related to water that are to be accomplished by 2011. These subobjectives are organized into fifteen subobjectives in the National Water Program. EPA Region 3, the Lead Region for Water, provides overall regional coordination.

Table I - National Water Program Subobjectives

Subobjective	Lead National/Regional EPA Office or Program
1) Water Safe to Drink	Office of Groundwater and Drinking Water (OGWDW)
2) Fish and Shellfish Safe to Eat	Office of Science and Technology (OST)
3) Water Safe for Swimming	Office of Science and Technology (OST)
4) Improve Water Quality on a Watershed Basis	Office of Wetlands, Oceans, and Watersheds (OWOW)
5) Improve Coastal and Ocean Waters	Office of Wetlands, Oceans, and Watersheds (OWOW)
6) Increase Wetlands	Office of Wetlands, Oceans, and Watersheds (OWOW)
7) Sustain & Restore the U.S.-Mexico Border Environmental Health	Office of Wastewater Management (OWM)
8) Sustain & Restore Pacific Island Territories	Region 9 / Pacific Islands Office
9) Improve the Health of the Great Lakes	Great Lakes National Program Office (GLNPO)
10) Improve the Health of the Chesapeake Bay Ecosystem	Chesapeake Bay Program Office (CBPO)
11) Improve the Health of the Gulf of Mexico	Gulf of Mexico Program Office (GMPO)
12) Restore & Protect Long Island Sound	Long Island Sound Program Office (LISPO)
13) Restore & Protect the South Florida Ecosystem	Region 4 / South Florida Office
14) Restore & Protect the Puget Sound Basin	Region 10 / Puget Sound Program
15) Restore & Protect the Columbia River Basin	Region 10 / Columbia River Program

NATIONAL WATER PROGRAM – FY 2009 GUIDANCE

In April 2008, the National Water Program published guidance that described the program strategies to be used to implement the 2006-2011 *Strategic Plan* in FY 2009, including specific measures to be used to assess program implementation. The *National Program Guidance* contains five major components: program strategies; measures of progress; description of the management system; links to program grants, and environmental justice. It can be found at <http://www.epa.gov/water/waterplan>.

Measures of Progress

The FY 2009 *National Water Program Guidance* includes all measures related to water programs, including the environmental/public health measures stated in the EPA *Strategic Plan* (i.e. subobjectives and strategic targets) and the measures of activity in a range of program areas that support each subobjective (i.e. “Program Activity Measures” or “PAMs”). PAMs address annual activities to be implemented by EPA headquarters, EPA regional offices, or by states/tribes that administer national programs. They are the basis for monitoring progress in implementing programs to accomplish the environmental improvements described in the *Strategic Plan*. Some PAMs include management “targets” for FY 2009. For these measures, the *Guidance* provided FY 2009 targets for each EPA region and/or for the country as a whole. Other PAMs – indicator measures – do not include “targets” and simply report progress achieved. This supplemental *Appendix* includes only performance measures that have final commitments to targets provided in the FY 2009 *Guidance*. Indicator measures, which were published in the *Guidance*, are not repeated in this supplemental Appendix.

Description of the Program Management System

EPA regional offices, states, and tribes worked during the spring and summer of 2008 to further define regional and state priorities and develop state and regional “commitments” based on the “targets” in the *Guidance*. The process of tracking measures and commitments is supported by the EPA Annual Commitment System (ACS). The ACS provides a forum for EPA regions and national program offices to exchange “bids” on commitments and reach agreement on final commitments. Unless indicated otherwise, commitments and results presented in this Appendix reflect data from ACS.

During FY 2009, the Office of Water will track progress in program implementation and improve program performance based on evaluation feedback (see Section V of the April *Guidance*). This supplemental Appendix supports program implementation and assessment by providing a summary of final commitments to performance measures, where applicable, from the FY 2009 *Guidance*. Also for tracking progress, prior years’ commitments and end-of-year results are provided in shaded rows below each measure featured in this Appendix. The combination of this supplemental Appendix and the FY 2009 *National Water Program Guidance* published in April 2008, contain the complete set of measures, including those with targets/commitments and indicator measures, for the National Water Program. These two documents provide the comprehensive basis for assessing progress in FY 2009.

Information on Program Grants to States and Tribes

EPA provides a wide range of grant funding to states, tribes, and others to implement clean water and drinking water programs and projects. The Office of Water places a high priority on effective grants management, and the April *Guidance* presented guidance for FY 2009 for most grants and emphasized linking grants to the achievement of environmental results as laid out in the Agency *Strategic Plan*.

A key step in assuring a strong linkage between grants and environmental results is inclusion of measure reporting and commitments in state performance partnership agreements and state and tribal grant agreements or related work plans. More information about grants management is available in Section V of the April *Guidance*. A table of key water grant programs with applicable FY 2009 grant guidance can be found at <http://www.epa.gov/water/waterplan>.

Key to Measure Groups in the FY 2009 Final Commitment Table

Measure Type	Key	Definition
PART measure	PART	PART or PART-supported measure*
Budget measure	BUD	Measure with FY 2009 target in 4-year table in FY 2010 OMB Submission**
State Grant measure	SG	Measure reported in selected State Grant Programs
Senior Management measure	SMM	Management performance assessment measure
EPASat Quarterly Report measure	EQR	Measure in EPASat Quarterly Report (EQR)
NPMStat measure	NPMStat	Measure reported on quarterly

* FY 2009 PART Target in table on the following pages is from the PART 2008 Fall Update.

** Budget Targets are subject to change in the FY 2010 Congressional Justification budget process.

NOTE: FY 2008 End-of-Year results are from ACS as of November 19, 2008, with limited exceptions.

FY 2009 National Water Program Guidance Measures with Final FY 2009 Commitments

FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
Subobjective 2.1.1 Water Safe to Drink															
2.1.1	Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.	PART BUD SG EQR NPMStat	PART Long Term Measure; Budget Target = 90%	89.5%	89%	75%	90%	91%	91%	89%	92%	90%	95%	91%	
	FY 2008 END OF YEAR RESULT			92%	91%	82%	89.6%	94.1%	94.9%	89.4%	93%	96%	97.5%	96.1%	
	FY 2008 COMMITMENT			90%	89%	75%	92%	91%	91%	88%	93%	90%	95%	90%	
	FY 2007 END OF YEAR RESULT			92%	92%	77%	95%	93%	93%	92%	93%	97%	95%	92%	
SP-1	Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.	PART BUD SG	PART & Budget Target = 90%	88.1%	83%	86%	90%	89%	89%	87%	87%	90%	90%	88%	
	FY 2008 END OF YEAR RESULT			89%	85%	86%	91%	91%	91.4%	86.8%	88%	90%	88.7%	87.9%	
	FY 2008 COMMITMENT (new measure in FY 2008)			88%	82%	86%	91%	89%	87%	87%	91%	90%	90%	89%	
	FY 2007 END OF YEAR RESULT (not from ACS)			89%	83%	87%	91%	91%	90%	88%	87.3%	91%	89%	88%	
SP-2	Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.	PART BUD SMM	PART & Budget Target = 95%	95%	94.5%	90%	96%	94%	95%	95%	95%	95%	98%	95%	
	FY 2008 END OF YEAR RESULT			97%	95.9%	91.2%	98.2%	98.2%	97.3%	95.7%	97%	99%	99.1%	98.3%	
	FY 2008 COMMITMENT			94%	94.5%	90%	96%	93%	95%	93.5%	95%	95.5%	98%	95%	
	FY 2007 END OF YEAR RESULT			97%	96%	92%	99%	98%	97%	97%	98%	99%	97%	98%	
SP-3	Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.	BUD SMM	Budget Target = 87%	81.6%	95%	95%	n/a	89%	85%	82%	80%	87%	75%	91%	
	FY 2008 END OF YEAR RESULT			83%	100%	53.1%	n/a	89.8%	96.9%	83.6%	87%	88.2%	73.4%	99%	
	FY 2008 COMMITMENT			87%	90%	90%	n/a	83%	95%	82.5%	85%	87%	85%	86%	
	FY 2007 END OF YEAR RESULT			87%	100%	100%	n/a	89%	98%	81%	72%	87%	84%	92%	
SP-4a	Percent of community water systems where risk to public health is minimized through source water protection.	PART SG	PART Long- Term Measure	34.2%	57%	60%	25%	41%	39%	30%	18%	38%	5%	35%	
	FY 2008 END OF YEAR RESULT			32%	0%	58%	25%	30%	40%	25%	17%	37%	8%	35%	
	FY 2008 COMMITMENT			27%	53%	58%	21%	29%	32%	18%	11%	37%	1%	28%	
	FY 2007 END OF YEAR RESULT (not from ACS)			33%	57%	58%	21%	40%	39%	27%	17%	33%	1%	33%	

FY 2009 National Water Program Guidance Measures with Final FY 2009 Commitments

FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
SP-4b	Percent of the population served by community water systems where risk to public health is minimized through source water protection.	SG		48.7%	81%	80%	58%	48%	63%	46%	20%	32%	10%	72%	
	FY 2008 END OF YEAR RESULT			48%	95%	81%	57%	40%	64%	44%	16%	35%	12%	71%	
	FY 2008 COMMITMENT (new measure in FY 2008)			39%	77%	81%	56%	28%	47%	32%	17%	25%	1%	65%	
	FY 2007 END OF YEAR RESULT (not from ACS)			45%	81%	79%	54%	43%	63%	43%	18%	27%	1%	70%	
SP-5	Number of homes on tribal lands lacking access to safe drinking water.	PART	PART Long-Term Measure	28,977 (9.0%)											28,977 (9.0%)
	FY 2008 END OF YEAR RESULT			34,855 (11%)											34,855
	FY 2008 COMMITMENT			30,587 (9.5%)											30,587 (9.5%)
	FY 2007 END OF YEAR RESULT			36,575 (11.5%)											36,575 (11.5%)
SDW-1a	Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	PART BUD SG	PART & Budget Target = 95%	91.8%	90%	95%	91%	85%	89%	93%	95%	90%	100%	95%	
	FY 2008 END OF YEAR RESULT			87%	96%	96%	95.4%	84.3%	87.6%	94.4%	93%	91%	60.7%	88%	
	FY 2008 COMMITMENT			94%	90%	95%	95%	95%	84%	93%	95%	94%	100%	95%	
	FY 2007 END OF YEAR RESULT			92%	88%	95%	91%	95%	81%	91%	95%	92%	100%	95%	
SDW-1b	Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	EQR NPMStat		49	1	2	n/a	1	2	7	1	6	21	8	
	FY 2008 END OF YEAR RESULT			47	1	2	n/a	1	2	5	1	16	12	7	
	FY 2008 COMMITMENT			44	1	2	n/a	1	2	5	1	10	18	4	
	FY 2007 END OF YEAR RESULT			51	1	2	n/a	1	2	1	1	17	18	8	
SDW-4	Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).	PART BUD	PART & Budget Target = 89%	86%	85%	90%	85%	89%	85%	79%	93%	88%	75%	94%	
	FY 2008 END OF YEAR RESULT			90%	97.2%	94%	88%	89.5%	81.8%	88.1%	102%	87%	85.7%	93%	
	FY 2008 COMMITMENT			85%	79%	91%	85%	86%	82%	76%	92%	86%	80%	95%	
	FY 2007 END OF YEAR RESULT			88%	90%	91%	91%	89%	84%	78%	97%	86%	85%	96%	

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SDW-5	Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)	PART BUD	PART & Budget Target = 445 (annual)	4,015	455	394	455	501	883	162	344	380	201	240	
	FY 2008 END OF YEAR RESULT			4,082	465	383	418	522	847	135	380	418	207	307	
	FY 2008 COMMITMENT			3,712	440	380	415	501	794	140	290	350	177	225	
	FY 2007 END OF YEAR RESULT			3,526	415	366	353	499	702	119	328	378	137	229	
SDW-6	Percent of identified Class V Motor Vehicle Waste Disposal wells that are closed or permitted. (cumulative)	PART BUD SG	[see measure SDW-8]	77%	85%	75%	88%	73%	65%	85%	90%	85%	75%	50%	
	FY 2008 END OF YEAR RESULT			88%	data n/a	87%	95%	76%	88%	100%	100%	data n/a	73%	54%	
	FY 2008 COMMITMENT			73% (9,237)	80%	80%	80%	73%	70%	80%	90%	85%	80%	20%	
	FY 2007 END OF YEAR RESULT			85% (10,766)	93%	100%	95%	73%	74%	100%	100%	91%	72%	51%	
SDW-7a	Percent of deep injection wells that are used to inject industrial, municipal, or hazardous waste (Class I) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	PART BUD SG	PART & Budget Target = 89%	88%	n/a	n/a	n/a	90%	75%	90%	95%	90%	90%	75%	
	FY 2008 END OF YEAR RESULT			99%	n/a	n/a	n/a	99%	99%	98.2%	100%	data n/a	96%	100%	
	FY 2008 COMMITMENT			85% (494)	n/a	n/a	n/a	95%	80%	70%	95%	95%	95%	88%	
	FY 2007 END OF YEAR RESULT			100% (581)	n/a	n/a	n/a	100%	98%	100%	100%	100%	100%	100%	
SDW-7b	Percent of deep injection wells that are used to enhance oil recovery or that are used for the disposal or storage of other oil production related activities (Class II) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	PART BUD SG	PART & Budget Target = 87%	87%	n/a	90%	98%	70%	65%	90%	90%	90%	90%	85%	
	FY 2008 END OF YEAR RESULT			98%	n/a	99.6%	99%	99%	97%	97.9%	98%	data n/a	95%	99%	
	FY 2008 COMMITMENT			77% (115,197)	n/a	80%	90%	98%	60%	65%	95%	95%	95%	99%	
	FY 2007 END OF YEAR RESULT			96% (144,328)	n/a	99%	100%	99%	78%	98%	100%	98%	97%	97%	

FY 2009 National Water Program Guidance Measures with Final FY 2009 Commitments

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SDW-7c	Percent of deep injection wells that are used for salt solution mining (Class III) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	PART BUD SG	PART & Budget Target = 91%	89%	n/a	90%	100%	100%	75%	90%	85%	90%	90%	n/a	
	FY 2008 END OF YEAR RESULT			99%	n/a	100%	100%	100%	96%	99.5%	100%	data n/a	100%	n/a	
	FY 2008 COMMITMENT			83% (734)	n/a	85%	95%	100%	85%	65%	95%	95%	95%	n/a	
	FY 2007 END OF YEAR RESULT			98% (863)	n/a	100%	100%	100%	98%	94%	100%	70%	100%	n/a	
SDW-8	Percent of high priority Class V wells identified in sensitive ground water protection areas that are closed or permitted. (cumulative) [Measure will still set targets and commitments and report results in both % and #. Numerical commitments from UIC database.] <i>[Measure revised for FY 2009]</i>	PART BUD	PART & Budget Target = 75%	74% (24,832)	90% (12,690)	86% (884)	88% (3,178)	95% (1,143)	60% (2,501)	86% (234)	95% (638)	70% (1,295)	40% (2,029)	20% (240)	
	FY 2008 END OF YEAR RESULT (ACS results numerical)			(84%) 4,054	data n/a	204	3,072	133	140	2	378	data n/a	0	125	
	FY 2008 COMMITMENT (ACS commitments numerical)			(86%) 3,883	56	225 (96%)	2,554 (90%)	92 (86%)	44 (50%)	2 (20%)	354 (95%)	8 (85%)	4 (50%)	44 (20%)	
	FY 2007 END OF YEAR RESULT			75% (4,900)	data n/a	(100) 98%	(2,734) 91%	(30) 97%	(69) 66%	(0) n/a	(0) n/a	(1,346) 82%	(0) n/a	(621) 19%	
Subobjective 2.1.2 Fish and Shellfish Safe to Eat															
SP-6	Percent of women of childbearing age having mercury levels in blood above the level of concern.	BUD	Budget Target = 5.2%	5.2%											5.2%
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT (new measure in FY 2008)			5.5%											5.5%
SP-7	Percent of state-monitored shellfish growing acres impacted by anthropogenic sources that are approved or conditionally approved for use.			65% to 85%											65% to 85%
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			65% to 85%											65% to 85%
	FY 2007 END OF YEAR RESULT			data n/a											data n/a

FY 2009 National Water Program Guidance Measures with Final FY 2009 Commitments

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Subobjective 2.1.3 Water Safe for Swimming															
SP-8	Number of waterborne disease outbreaks attributable to swimming in or other recreational contact with coastal and Great Lakes waters, measured as a 5-year average.	BUD	Budget Target = 2	2											2
	FY 2008 END OF YEAR RESULT			0											0
	FY 2008 COMMITMENT (new measure in FY 2008)			2											2
SP-9	Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.	BUD SG	Budget Target = 93%	93% = National commit./ 91.7% = Regional commit. Total	98%	96%	95%	92%	85%	85%	n/a	n/a	89%	93%	
	FY 2008 END OF YEAR RESULT			95%	98.6%	97.9%	98%	96.4%	91%	85%	n/a	n/a	93.3%	95.4%	
	FY 2008 COMMITMENT			91%	98%	96%	95%	92%	85%	82%	n/a	n/a	86.6%	96%	
	FY 2007 END OF YEAR RESULT			95.2%	97.3%	97.4%	97.8%	96.5%	93.1%	95.9%	n/a	n/a	92.4%	96.4%	
SS-1	Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)	SG NPMStat		668 (78%)	76	69	197	15	272	n/a	20	1	3	15	
	FY 2008 END OF YEAR RESULT			610 (72%)	76	62	197	15	232	n/a	9	1	3	15	
	FY 2008 COMMITMENT			604 (71%)	76 (93%)	64 (60%)	187 (79%)	10 (42%)	232 (64%)	n/a	16 (67%)	1 (100%)	3 (100%)	15 (100%)	
	FY 2007 END OF YEAR RESULT			559 (67%)	75 (91%)	51 (48%)	156 (70%)	9 (38%)	238 (67%)	n/a	11 (46%)	1 (100%)	3 (100%)	15 (100%)	

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SS-2	Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.	SG		99%	100%	100%	100%	100%	100%	95%	n/a	n/a	100%	93%	
	FY 2008 END OF YEAR RESULT			99.1%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%	
	FY 2008 COMMITMENT			99%	100%	100%	100%	95%	100%	95%	n/a	n/a	100%	100%	
	FY 2007 END OF YEAR RESULT			100%	100%	100%	100%	100%	100%	99%	n/a	n/a	100%	100%	
Subobjective 2.2.1 Improve Water Quality on a Watershed Basis															
SP-10	Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained. (cumulative)	PART BUD SG SMM	PART Target = 2,270; Budget Target = 1,660	2,272	84	107	425	418	528	155	230	222	45	58	
	FY 2008 END OF YEAR RESULT			2,165	84	87	358	418	528	144	226	222	45	53	
	FY 2008 COMMITMENT			1,552	69	25	350	260	309	124	223	96	46	50	
	FY 2007 END OF YEAR RESULT (not from ACS)			1,409	69	20	320	260	248	124	209	73	38	48	
SP-11	Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)	BUD	Budget Target = 5,075	6,891	223	308	1,300	912	2,665	360	245	465	303	110	
	FY 2008 END OF YEAR RESULT			6,723	217	243	1,232	912	2,665	346	240	465	303	100	
	FY 2008 COMMITMENT (new measure in FY 2008)			4,607	120	100	1,125	698	1,700	247	236	163	134	84	
	FY 2007 END OF YEAR RESULT (not from ACS)			4,033	120	42	1,048	698	1,354	247	18	163	259	84	
SP-12	Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)	BUD	Budget Target = 64	102	4	13	12	32	10	8	4	17	0	2	
	FY 2008 END OF YEAR RESULT			60	1	8	8	20	5	3	3	12	0	0	
	FY 2008 COMMITMENT			40	0	2	3	12	5	3	2	11	0	2	
	FY 2007 END OF YEAR RESULT (not from ACS)			21	0	2	0	10	0	0	0	9	0	0	
SP-13	Ensure that the condition of the Nation's wadeable streams does not degrade (i.e., there is no statistically significant increase in the percent of streams rated "poor" and no statistically significant decrease in the streams rated "good"). <i>[No reporting on this measure until 2012]</i>			n/a											n/a

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SP-14	Improve water quality in Indian country at monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative) <i>[No reporting on this measure until 2012]</i>	PART	PART Long-Term Measure	n/a											n/a
SP-15	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)	PART	PART Long-Term Measure	20,101 (6.3%)											20,101 (6.3%)
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			21,219 (6.65%)											21,219 (6.65%)
	FY 2007 END OF YEAR RESULT			n/a											n/a
WQ-1a	Number of States and Territories that have adopted EPA approved nutrient criteria into their water quality standards. (cumulative)	SG		13	3	0	1	2	1	1	1	0	4	0	
	FY 2008 END OF YEAR RESULT			9	0	0	1	2	1	1	0	0	4	0	
	FY 2008 COMMITMENT			10	0	0	1	2	1	1	1	0	4	0	
	FY 2007 END OF YEAR RESULT			8	0	0	1	2	0	1	0	0	4	0	
WQ-1b	Number of States and Territories that are on schedule with a mutually agreed-upon plan to adopt nutrient criteria into their water quality standards. (annual)	SG		33	3	4	2	7	5	5	3	3	1	0	
	FY 2008 END OF YEAR RESULT			35	3	3	3	6	6	5	3	4	1	1	
	FY 2008 COMMITMENT			31	3	1	5	5	6	4	2	3	1	1	
	FY 2007 END OF YEAR RESULT			37	3	1	5	8	6	4	2	4	1	3	
WQ-2	Number of Tribes that have water quality standards approved by EPA. (cumulative)			37	n/a	1	n/a	2	4	10	n/a	3	7	10	
	FY 2008 END OF YEAR RESULT			35	n/a	1	n/a	2	3	10	n/a	2	7	10	
	FY 2008 COMMITMENT			33	n/a	1	n/a	2	3	10	n/a	3	5	9	
	FY 2007 END OF YEAR RESULT			32	n/a	1	n/a	2	3	10	n/a	2	5	9	

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
WQ-3a	Number, and national percent, of States and Territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.	PART BUD SG	PART Target = 62.5%; Budget Target = 68%	33 (59%)	2	2	4	6	4	4	3	5	2	1	
	FY 2008 END OF YEAR RESULT			35 (62.5%)	3	2	4	5	4	5	2	5	3	2	
	FY 2008 COMMITMENT			38 (67.9%)	3	2	4	6	4	5	4	4	3	3	
	FY 2007 END OF YEAR RESULT			39 (66.1%)	3	3	6	4	2	5	2	6	4	4	
WQ-3b	Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.			15 (48%)	n/a	1	n/a	2	1	3	n/a	3	2	3	
	FY 2008 END OF YEAR RESULT			19 (61%)	n/a	1	n/a	2	1	5	n/a	2	4	4	
	FY 2008 COMMITMENT			15 (48%)	n/a	1	n/a	1	1	5	n/a	2	2	3	
	FY 2007 END OF YEAR RESULT			17 (57%)	n/a	0	n/a	2	2	4	n/a	2	3	4	
WQ-4a	Percentage of submissions of new or revised water quality standards from States and Territories that are approved by EPA.	PART BUD SMM EQR NPMStat	PART & Budget Target = 85%	85% = National commit./ 76.2% = Regional commit. avg.	75%	83%	83%	87%	80%	75%	75%	79%	75%	50%	
	FY 2008 END OF YEAR RESULT			92.5%	100%	96%	100%	88.6%	100%	85%	99%	90%	100%	33%	
	FY 2008 COMMITMENT			74.1%	75%	87%	75%	87%	80%	75%	75%	79%	75%	33%	
	FY 2007 END OF YEAR RESULT			85.6%	89%	100%	100%	100%	100%	100%	50%	89%	78%	50%	
WQ-4b	Percentage of submissions of new or revised water quality standards from authorized Tribes that are approved by EPA.			66.8%	n/a	n/a	n/a	n/a	80%	75%	n/a	79%	50%	50%	
	FY 2008 END OF YEAR RESULT			79%	n/a	100%	n/a	n/a	75%	100%	n/a	0%	100%	100%	
	FY 2008 COMMITMENT			66.5%	n/a	70%	n/a	n/a	75%	75%	n/a	79%	50%	50%	
	FY 2007 END OF YEAR RESULT			100%	n/a	n/a	n/a	n/a	100%	n/a	n/a	100%	n/a	100%	

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WQ-5	Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.	SG		56	6	4	6	8	6	5	4	6	7	4	
	FY 2008 END OF YEAR RESULT			53	6	4	6	8	6	5	4	3	7	4	
	FY 2008 COMMITMENT			54	6	4	5	7	6	5	4	6	7	4	
	FY 2007 END OF YEAR RESULT			55	6	4	6	8	6	5	4	5	7	4	
WQ-6a	Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)			128	6	0	n/a	1	26	14	3	15	30	33	
	FY 2008 END OF YEAR RESULT			101	6	0	n/a	1	24	14	2	4	18	32	
	FY 2008 COMMITMENT			79	5	0	n/a	1	24	14	2	4	9	20	
	FY 2007 END OF YEAR RESULT			44	0	0	n/a	1	4	14	1	11	9	4	
WQ-6b	Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)			73	6	1	n/a	1	18	7	1	15	10	14	
	FY 2008 END OF YEAR RESULT			60	1	0	n/a	1	18	7	1	15	10	7	
	FY 2008 COMMITMENT			54	1	0	n/a	1	18	7	1	15	3	8	
	FY 2007 END OF YEAR RESULT			44	1	1	n/a	1	11	7	0	18	3	2	
WQ-7	Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)			43	6	4	6	5	5	3	2	6	4	2	
	FY 2008 END OF YEAR RESULT			42	5	4	5	7	5	3	1	6	4	2	
	FY 2008 COMMITMENT			42	6	4	6	5	5	3	1	6	4	2	
	FY 2007 END OF YEAR RESULT			41	5	3	6	6	5	4	1	6	4	1	

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
WQ-8a	Number, and national percent, of TMDLs that are established or approved by EPA [Total TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	PART BUD SMM EQR NPMStat	PART Target = 38,978 cumulative; Budget Target = 36,914 cumulative	3,097 (83%)	230	89	1,035	500	325	185	161	210	76	286	
	FY 2008 END OF YEAR RESULT			9,135 (105%)	5,454	125	912	835	878	170	185	168	96	312	
	FY 2008 COMMITMENT			7,819 (90%)	5,412	119	618	300	445	155	144	230	90	306	
	FY 2007 END OF YEAR RESULT			4,191 (128%)	226	146	1,091	608	865	214	160	211	181	489	
WQ-8b	Number, and national percent, of approved TMDLs, that are established by States and approved by EPA [State TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	PART BUD SG	PART Target = 33,540 cumulative; Budget Target = 31,587 cumulative	2,951 (82%)	230	89	1,035	427	325	119	161	210	74	281	
	FY 2008 END OF YEAR RESULT			8,973 (105%)	5,454	125	911	783	878	66	185	168	92	311	
	FY 2008 COMMITMENT			7,676 (90%)	5,412	119	613	220	445	106	144	230	86	301	
	FY 2007 END OF YEAR RESULT			3,998 (126%)	226	145	1,091	523	862	138	141	211	172	489	
WQ-9a	Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).	PART BUD	PART & Budget Target = 8,500,000	8,500,000											8,500,000
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			8,500,000											8,500,000
	FY 2007 END OF YEAR RESULT			19,100,000											19,100,000

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
WQ-9b	Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).	PART BUD	PART & Budget Target = 4,500,000	4,500,000											4,500,000
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			4,500,000											4,500,000
	FY 2007 END OF YEAR RESULT			7,500,000											7,500,000
WQ-9c	Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).	PART BUD	PART & Budget Target = 700,000	700,000											700,000
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			700,000											700,000
	FY 2007 END OF YEAR RESULT			3,900,000											3,900,000
WQ-10	Number of waterbodies identified by States (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)	PART SG NPMStat	PART Long- Term Measure	134	15	6	14	34	16	9	18	12	2	8	
	FY 2008 END OF YEAR RESULT			97	13	6	9	24	11	8	14	6	2	4	
	FY 2008 COMMITMENT			91	13	6	8	23	10	5	14	6	2	4	
	FY 2007 END OF YEAR RESULT			48	9	0	6	14	3	5	9	0	2	0	
WQ-12a	Percent of facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]	SG		89.5% (102,749/ 114,821)	76% (1,357/ 1,780)	87% (2,996/ 3,425)	89% (16,347/ 18,300)	90% (18,230/ 20,256)	90% (12,957/ 14,396)	94% (25,143/ 26,748)	90% (14,750/ 16,480)	85% (4,124/ 4,852)	79% (2,164/ 2,734)	80% (4,681/ 5,850)	
	FY 2008 END OF YEAR RESULT (ACS results numerical)			(90%) 105,089	(73.5%) 1,165	(90%) 2,885	(86.9%) 15,710	(90.1%) 17,431	(85.5%) 12,660	(97.7%) 26,288	(91%) 16,384	(88%) 4,879	(88.6%) 2,407	(81.3%) 5,280	
	FY 2008 COMMITMENT (ACS commitments numerical)			(87%) 90,531	(73%) 1,132	(87%) 2,979	(86%) 13,325	(90%) 18,231	(90%) 12,660	(90%) 24,082	(81%) 7,050	(85%) 4,154	(81%) 2,237	(80%) 4,681	
	FY 2007 END OF YEAR RESULT (ACS results numerical)			(90%) 102,196	(76%) 1,360	(89%) 3,054	(89%) 16,449	(95%) 17,916	(82%) 11,770	(97%) 25,993	(90%) 14,877	(82%) 3,833	(83%) 2,281	(79%) 4,663	
WQ-12b	Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]	EQR		88% (340/388)	100% (2/2)	100% (2/2)	n/a	100% (13/13)	95% (40/42)	90% (9/10)	100% (16/16)	95% (188/198)	73% (36/49)	61% (34/56)	
	FY 2008 END OF YEAR RESULT (ACS results numerical)			(85%) 329	(100%) 2	(100%) 2	n/a	(100%) 13	(100%) 42	(100%) 10	(100%) 16	(95%) 189	(79%) 38	(30%) 17	
	FY 2008 COMMITMENT (ACS commitments numerical)			(92%) 347	(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 40	(90%) 9	(100%) 16	(96%) 186	(80%) 32	(80%) 47	
	FY 2007 END OF YEAR RESULT (ACS results numerical)			(83%) 321	(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 41	(100%) 10	(100%) 16	(97%) 188	(71%) 34	(27%) 15	

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WQ-14a	Number, and national percent, of Significant Industrial Users (SIUs) in POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment requirements.	SG		21,785 (98%)	1,347	1,850	1,681	3,289	5,265	1,998	1,005	690	4,088	572	
	FY 2008 END OF YEAR RESULT			21,830 (99%)	1,367	2,101	1,685	3,561	4,721	2,081	1,003	647	4,088	576	
	FY 2008 COMMITMENT			21,949 (98%)	1,367	1,850	1,774	3,289	5,265	2,081	974	690	4,087	572	
	FY 2007 END OF YEAR RESULT			22,062 (96%)	1,363	2,110	1,723	3,418	5,265	2,096	1,021	686	3,808	572	
WQ-15a	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.	PART BUD SG	PART & Budget Target = maintain/ improve 22.5%	≤22.5%											≤22.5%
	FY 2008 END OF YEAR RESULT			data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	
	FY 2008 COMMITMENT			≤22.5%											≤22.5%
	FY 2007 END OF YEAR RESULT			22.6%	39.8%	29.0%	16.7%	22.0%	18.4%	23.9%	31.7%	7.8%	16.5%	21.5%	22.6%
WQ-16	Number, and national percent, of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards. (i.e. POTWs that are not in significant non-compliance)	PART BUD	PART & Budget Target = 86%	4,256 (86%)											4,256 (86%)
	FY 2008 END OF YEAR RESULT			3,645 (86%)											3,645 (86%)
	FY 2008 COMMITMENT			3,645 (86%)											3,645 (86%)
	FY 2007 END OF YEAR RESULT			3,650 (86%)											3,650 (86%)
WQ-17	Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).	PART BUD	PART & Budget Target = 94.5%	94.5%	96%	90%	92%	92%	95%	92%	89%	93%	94%	95%	
	FY 2008 END OF YEAR RESULT			98%	107%	95%	94%	103%	96%	95%	93%	95%	103%	103%	
	FY 2008 COMMITMENT			93.5%	96%	92%	92%	89%	92%	88%	89%	91%	92%	95%	
	FY 2007 END OF YEAR RESULT			96.7%	104%	96%	94%	100%	95%	90%	91%	93%	101%	106%	

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WQ-19a	Number, and national percent, of high priority state NPDES permits that are issued as scheduled.	PART BUD SG SMM (EQR & NPMStat: QMRWQ- 19a)	PART & Budget Target = 95%	495 (95%)	12	21	91	63	63	52	117	37	19	20	
	FY 2008 END OF YEAR RESULT			930 (120%)	16	40	168	198	252	84	104	47	17	4	
	FY 2008 COMMITMENT			738 (95%)	14	35	149	93	242	65	88	34	12	6	
	FY 2007 END OF YEAR RESULT			484 (112%)	5 (71%)	39 (115%)	29 (121%)	72 (144%)	108 (123%)	63 (95%)	92 (94%)	42 (117%)	22 (122%)	12 (92%)	
WQ-19b	Number, and national percent, of high priority state and EPA (including tribal) NPDES permits, that are issued as scheduled	BUD	PART & Budget Target = 95%	597 (95%)	25	35	95	63	66	60	117	37	26	73	
	FY 2008 END OF YEAR RESULT			61 (109%)	9	14	1	1	3	3	0	3	1	26	
	FY 2008 COMMITMENT			55 (95%)	10	12	1	1	0	1	0	4	2	24	
	FY 2007 END OF YEAR RESULT			63 (100%)	8 (114%)	20 (125%)	0 (0%)	1 (100%)	0 (0%)	3 (150%)	5 (100%)	5 (83%)	0 (0%)	25 (104%)	
Subobjective 2.2.2 Improve Coastal and Ocean Waters															
2.2.2	Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition Report.	PART	PART Long-Term Measure	2.4											2.4
	FY 2008 END OF YEAR RESULT			2.4											2.4
	FY 2008 COMMITMENT			2.4											2.4
	FY 2007 END OF YEAR RESULT			2.8											2.8
SP-16	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Northeast Region.			1.8											1.8
	FY 2008 END OF YEAR RESULT			1.8											1.8
	FY 2008 COMMITMENT (new measure in FY 2008)			1.8											1.8
	FY 2007 END OF YEAR RESULT (not from ACS)			1.8											1.8
SP-17	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Southeast Region.			3.8											3.8
	FY 2008 END OF YEAR RESULT			3.8											3.8
	FY 2008 COMMITMENT (new measure in FY 2008)			3.8											3.8
	FY 2007 END OF YEAR RESULT (not from ACS)			3.8											3.8

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SP-18	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the West Coast Region.			2											2
	FY 2008 END OF YEAR RESULT			2											2
	FY 2008 COMMITMENT (new measure in FY 2008)			2											2
	FY 2007 END OF YEAR RESULT (not from ACS)			2											2
SP-19	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in Puerto Rico.			1.7											1.7
	FY 2008 END OF YEAR RESULT			1.7											1.7
	FY 2008 COMMITMENT (new measure in FY 2008)			1.7											1.7
	FY 2007 END OF YEAR RESULT (not from ACS)			1.7											1.7
SP-20	Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).	BUD	Budget Target = 95%	98%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%	
	FY 2008 END OF YEAR RESULT			99%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%	
	FY 2008 COMMITMENT			95.4% (63)	100%	100%	100%	90%	n/a	93%	n/a	n/a	100%	100%	
	FY 2007 END OF YEAR RESULT (ACS results numerical)			(84.8%) 56	5	3	3	13	n/a	14	n/a	n/a	11	7	
4.3.2	Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).	PART BUD SMM	PART & Budget Target = 100,000	100,000 = National commit / 46,121 = Regional commit. Total	3,321	1,115	3,000	30,000	n/a	3,000	n/a	n/a	2,883	2,802	
	FY 2008 END OF YEAR RESULT			82,828	3,267	1,860	7,858.5	43,763.8	n/a	3,643	n/a	n/a	21,873	562.7	
	FY 2008 COMMITMENT			43,114	975	1,025	3,000	25,000	n/a	3,000	n/a	n/a	5,114	5,000	
	FY 2007 END OF YEAR RESULT			102,462	9,269	1,814	8,349	60,963	n/a	11,484	n/a	n/a	6,090	4,493	

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Subobjective 4.3.1 Increase Wetlands															
SP-21	Working with partners, achieve a net increase of acres of wetlands per year with additional focus on biological and functional measures and assessment of wetland condition.	BUD	Budget Target = 100,000	100,000											100,000
	FY 2008 END OF YEAR RESULT			32,000											32,000
	FY 2008 COMMITMENT			100,000											100,000
	FY 2007 END OF YEAR RESULT			32,000											32,000
SP-22	In partnership with the U.S. Army Corps of Engineers, states and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program.	BUD	Budget Target = No net loss	No Net Loss											No net loss
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			No Net Loss											No Net Loss
	FY 2007 END OF YEAR RESULT			data n/a											data n/a
WT-1	Number of acres restored and improved, under the President's 2004 Earth Day Initiative (cumulative).			88,000											88,000
	FY 2008 END OF YEAR RESULT			82,875											82,875
	FY 2008 COMMITMENT			75,000											75,000
	FY 2007 END OF YEAR RESULT			61,856											61,856
WT-4	Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).			19	3	0	4	1	2	1	2	4	1	1	
	FY 2008 END OF YEAR RESULT			14	2	0	4	1	2	1	1	1	1	1	
	FY 2008 COMMITMENT			13	2	0	3	1	2	1	1	1	1	1	
	FY 2007 END OF YEAR RESULT			12	2	0	5	1	0	1	1	1	0	1	
Subobjective 4.2.4 Sustain and Restore the U.S.-Mexico Border Environmental Health															
SP-23	Reduce the number of currently exceeded water quality standards in impaired transboundary segments of U.S. surface waters. <i>[Commitment deferred for FY 2009]</i>	PART	PART Long- Term Measure	n/a											n/a
	FY 2008 END OF YEAR RESULT			data n/a											data n/a
	FY 2008 COMMITMENT			0											0
	FY 2007 END OF YEAR RESULT			0											0

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
SP-24	Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.	PART BUD EQR	PART Long-Term Measure; Budget Target = 1,500	1,500						1,500			0		
	FY 2008 END OF YEAR RESULT			5,162						5,162			0		
	FY 2008 COMMITMENT			2,500						2,500			0		
	FY 2007 END OF YEAR RESULT			1,276											1,276
SP-25	Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.	PART BUD EQR	PART Long-Term Measure; Budget Target = 105,500	105,500						100,000			5,500		
	FY 2008 END OF YEAR RESULT			31,686						31,686			0		
	FY 2008 COMMITMENT			15,000						15,000			0		
	FY 2007 END OF YEAR RESULT			73,475											73,475
Subobjective 4.2.5 Sustain and Restore Pacific Island Territories															
SP-26	Percent of the population served by community water systems in the U.S. Pacific Island Territories that receive continuous drinking water that meets all applicable health-based drinking water standards.	BUD	Budget Target = 72%	73%									73%		
	FY 2008 END OF YEAR RESULT			data n/a									data n/a		
	FY 2008 COMMITMENT (new measure in FY 2008)			69%									69%		
SP-27	Percent of the time that the sewage treatment plants in the U.S. Pacific Island Territories comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).	BUD	Budget Target = 64%	62%									62%		
	FY 2008 END OF YEAR RESULT			data n/a									data n/a		
	FY 2008 COMMITMENT (new measure in FY 2008)			62%									62%		
SP-28	Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.	BUD	Budget Target = 86%	80%									80%		
	FY 2008 END OF YEAR RESULT			80%									80%		
	FY 2008 COMMITMENT (new measure in FY 2008)			85%									85%		

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
Subobjective 4.3.3 Improve the Health of the Great Lakes															
4.3.3	Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic ecosystems.	PART	PART Long-Term Measure	22.5					22.5						
	FY 2008 END OF YEAR RESULT			23.7					23.7						
	FY 2008 COMMITMENT			22.0					22.0						
	FY 2007 END OF YEAR RESULT			22.7					22.7						
SP-29	Average annual percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.	PART BUD	PART & Budget Target = 5%	5%					5%						
	FY 2008 END OF YEAR RESULT			6%					6%						
	FY 2008 COMMITMENT			5%					5%						
	FY 2007 END OF YEAR RESULT			6%					6%						
SP-30	Average annual percentage decline for the long-term trend in concentrations of PCBs in the air in the Great Lakes basin.	PART BUD	PART & Budget Target = 7%	7%					7%						
	FY 2008 END OF YEAR RESULT			7%					7%						
	FY 2008 COMMITMENT			7%					7%						
	FY 2007 END OF YEAR RESULT			8%					8%						
SP-31	Number of Areas of Concern in the Great Lakes Basin which are restored and de-listed.	PART	PART Long-Term Measure	2					2						
	FY 2008 END OF YEAR RESULT			1					1						
	FY 2008 COMMITMENT			3					3						
	FY 2007 END OF YEAR RESULT			1					1						
SP-32	Cubic yards of contaminated sediments remediated (cumulative) in the Great Lakes.	PART BUD	PART Target = 5.9 million; Budget Target = 6 million	5.9 million					5.9 million						
	FY 2008 END OF YEAR RESULT			5.5 million					5.5 million						
	FY 2008 COMMITMENT			5 million					5 million						
	FY 2007 END OF YEAR RESULT			4.5 million					4.5 million						

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
GL-1	Number, and percent of all NPDES permitted discharges to the Lakes or major tributaries that have permit limits that reflect the Guidance's water quality standards, where applicable.			2,908 (96%)		1,186 (93%)	33 (100%)		1,689 (98%)						
	FY 2008 END OF YEAR RESULT			2,815 (96%)		1,186 (93%)	33 (100%)		1,596 (98%)						
	FY 2008 COMMITMENT			2,933 (96%)		1,186 (93%)	33 (100%)		1,714 (98%)						
	FY 2007 END OF YEAR RESULT			2,890 (95%)		1,186 (93%)	33 (100%)		1,671 (96%)						
GL-2	Number, and Great Lakes percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)			136 (90%)		23 (88%)	1 (100%)		112 (90%)						
	FY 2008 END OF YEAR RESULT			126 (83%)		20 (77%)	1 (100%)		105 (85%)						
	FY 2008 COMMITMENT			115 (76%)		21 (81%)	1 (100%)		93 (75%)						
	FY 2007 END OF YEAR RESULT			120 (79%)		19 (73%)	1 (100%)		100 (81%)						
GL-3	Percent of high priority Tier 1 (significant) Great Lakes beaches where States and local agencies have put into place water quality monitoring and public notification programs that comply with the U.S. EPA National Beaches Guidance.			100% (347)		100% (21)	100% (11)		100% (315)						
	FY 2008 END OF YEAR RESULT			100% (363)		100% (21)	n/a		100% (342)						
	FY 2008 COMMITMENT			100% (348)		100% (21)	n/a		100% (327)						
	FY 2007 END OF YEAR RESULT			100% (327)		100% (21)	n/a		100% (306)						
GL-5	Number of Beneficial Use Impairments removed within Areas of Concern. (cumulative) <i>[New measure for FY 2009]</i>	PART BUD	PART & Budget Target = 21	21					21						

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
Subobjective 4.3.4 Improve the Health of the Chesapeake Bay Ecosystem															
SP-33	Percent of Submerged Aquatic Vegetation goal of 185,000 acres achieved, based on annual monitoring from prior year. <i>[Commitment deferred for FY 2009]</i>	PART	PART Long-Term Measure	n/a			n/a								
	FY 2008 END OF YEAR RESULT			35% (64,912)			35% (64,912)								
	FY 2008 COMMITMENT			n/a			n/a								
	FY 2007 END OF YEAR RESULT (updated from ACS)			32% (59,160)			32% (59,160)								
SP-34	Percent of Dissolved Oxygen goal of 100% standards attainment achieved, based on annual monitoring from the previous calendar year and the preceding 2 years. <i>[Commitment deferred for FY 2009]</i>	PART	PART Long-Term Measure	n/a			n/a								
	FY 2008 END OF YEAR RESULT			12% (8.98 km³)			12% (8.98 km³)								
	FY 2008 COMMITMENT (new measure in FY 2008)			n/a			n/a								
	FY 2007 END OF YEAR RESULT (not from ACS)			28% (20.94 km³)			28% (20.94 km³)								
SP-35	Percent of goal achieved for implementation of nitrogen reduction practices (expressed as progress meeting the nitrogen reduction goal of 162.5 million pounds reduced).	PART BUD	PART & Budget Target = 50%	50% (81.19 M lbs)			50% (81.19 M lbs)								
	FY 2008 END OF YEAR RESULT			47% (75.6 M lbs)			47% (75.6 M lbs)								
	FY 2008 COMMITMENT			50% (81.25 M lbs)			50% (81.25 M lbs)								
	FY 2007 END OF YEAR RESULT (updated from ACS)			46% (74.63 M lbs)			46% (74.63 M lbs)								

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
SP-36	Percent of goal achieved for implementation of phosphorus reduction practices (expressed as progress meeting the phosphorus reduction goal of 14.36 million pounds).	PART BUD	PART & Budget Target = 64%	64% (9.19 M lbs)			64% (9.19 M lbs)								
	FY 2008 END OF YEAR RESULT			62% (8.9 M lbs)			62% (8.9 M lbs)								
	FY 2008 COMMITMENT			66% (9.48 M lbs)			66% (9.48 M lbs)								
	FY 2007 END OF YEAR RESULT			62% (8.83 M lbs)			62% (8.83 M lbs)								
SP-37	Percent of goal achieved for implementation of sediment reduction practices (expressed as progress meeting the sediment reduction goal of 1.69 million tons reduced).	PART BUD	PART & Budget Target = 67%	67% (1.13 M tons)			67% (1.13 M tons)								
	FY 2008 END OF YEAR RESULT			64% (1.07 M tons)			64% (1.07 M tons)								
	FY 2008 COMMITMENT			64% (1.08 M tons)			64% (1.08 M tons)								
	FY 2007 END OF YEAR RESULT (updated from ACS)			62% (1.03 M tons)			62% (1.03 M tons)								
CB-1a	Percent of point source nitrogen reduction goal of 49.9 million pounds achieved.	PART BUD	PART & Budget Target = 74%	74% (36.92 M lbs)			74% (36.92 M lbs)								
	FY 2008 END OF YEAR RESULT			69%			69%								
	FY 2008 COMMITMENT			74%			74%								
	FY 2007 END OF YEAR RESULT			69%			69%								
CB-1b	Percent of point source phosphorus reduction goal of 6.16 million pounds achieved.	PART BUD	PART & Budget Target = 87%	87% (5.36 M lbs)			87% (5.36 M lbs)								
	FY 2008 END OF YEAR RESULT			87%			87%								
	FY 2008 COMMITMENT			85%			85%								
	FY 2007 END OF YEAR RESULT			87%			87%								

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
CB-2	Percent of forest buffer planting goal of 10,000 miles achieved.	PART BUD	PART & Budget Target = 62%	62% (6,182 miles)			62% (6,182 miles)								
	FY 2008 END OF YEAR RESULT			57%			57%								
	FY 2008 COMMITMENT			60%			60%								
	FY 2007 END OF YEAR RESULT			53%			53%								
Subobjective 4.3.5 Improve the Health of the Gulf of Mexico															
4.3.5	Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.	BUD	Budget Target = 2.5	2.5											
	FY 2008 END OF YEAR RESULT			data n/a											
	FY 2008 COMMITMENT			2.5											
	FY 2007 END OF YEAR RESULT			2.4											
SP-38	Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority areas. (cumulative starting in FY 07)	BUD	Budget Target = 96	96											
	FY 2008 END OF YEAR RESULT			data n/a											
	FY 2008 COMMITMENT			64											
	FY 2007 END OF YEAR RESULT (not from ACS)			38											
SP-39	Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats. (cumulative starting in FY 07)	BUD	Budget Target = 20,600	20,660											
	FY 2008 END OF YEAR RESULT			25,215											
	FY 2008 COMMITMENT			18,200											
	FY 2007 END OF YEAR RESULT			18,660											
SP-40	Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone. <i>[Commitment deferred for FY 2009]</i>			n/a											
	FY 2008 END OF YEAR RESULT			n/a											
	FY 2008 COMMITMENT			n/a											
	FY 2007 END OF YEAR RESULT			20,500 km ²											

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GM-1	Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).			Expand operational system to Campeche, Mexico											
	FY 2008 END OF YEAR RESULT			Pilot underway											
	FY 2008 COMMITMENT			Expand operational system to Veracruz, Mexico											
	FY 2007 END OF YEAR RESULT			Expand operational system to South FL & South TX											
GM-3a	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are on track.	EQR		10											
	FY 2008 END OF YEAR RESULT			40											
	FY 2008 COMMITMENT (new measure in FY 2008)			48											
	FY 2007 END OF YEAR RESULT (not from ACS)			22											
GM-3b	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are completed.	EQR		63											
	FY 2008 END OF YEAR RESULT			32											
	FY 2008 COMMITMENT (new measure in FY 2008)			12											
	FY 2007 END OF YEAR RESULT (not from ACS)			9											

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FY 09 ACS Code	FY 2009 National Water Program Guidance Measure Text	Measure Groups	FY 09 PART and/or Budget Target	National Total	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
Subobjective 4.3.6 Restore and Protect Long Island Sound															
SP-41	Reduce point source nitrogen discharges to Long Island Sound as measured by the Long Island Sound Nitrogen Total Maximum Daily Load (TMDL).	BUD	Budget Target = 37,323	135,374 lbs/day (37,323 TE lbs/day)		135,374 lbs/day (37,323 TE lbs/day)									
	FY 2008 END OF YEAR RESULT			data n/a		data n/a									
	FY 2008 COMMITMENT (new measure in FY 2008)			135,374 lbs/day (37,323 TE lbs/day)		135,374 lbs/day (37,323 TE lbs/day)									
	FY 2007 END OF YEAR RESULT (not from ACS)			153,932 lbs/day (39,232 TE lbs/day)		153,932 lbs/day (39,232 TE lbs/day)									
SP-42	Reduce the size of the hypoxic area in Long Island Sound (i.e., defined as the area in which the long-term average maximum July-September dissolved oxygen level is <3mg/l b; reduce the average duration of the maximum hypoxic event). <i>[Commitment deferred for FY 2009]</i>			n/a		n/a									
	FY 2008 END OF YEAR RESULT			data n/a		data n/a									
	FY 2008 COMMITMENT (new measure in FY 2008)			n/a		n/a									
	FY 2007 END OF YEAR RESULT (not from ACS)			162 sq miles; 58 days		162 sq miles; 58 days									
SP-43	Restore or protect acres of coastal habitat, including tidal wetlands, dunes, riparian buffers, and freshwater wetlands.	BUD	Budget Target = 1,043	1,225		1,225									
	FY 2008 END OF YEAR RESULT			1,199		1,199									
	FY 2008 COMMITMENT (new measure in FY 2008)			862		862									
	FY 2007 END OF YEAR RESULT (not from ACS)			1,023		1,023									
SP-44	Reopen miles of river and stream corridor to anadromous fish passage through removal of dams and barriers or installations of by-pass structures such as fishways. (cumulative starting in FY 06)	BUD	Budget Target = 133	144		144									
	FY 2008 END OF YEAR RESULT			124.3		124.3									
	FY 2008 COMMITMENT (new measure in FY 2008)			105.9		105.9									
	FY 2007 END OF YEAR RESULT (not from ACS)			123		123									

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Subobjective 4.3.7 Restore and Protect the South Florida Ecosystem															
SP-45	Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).	BUD	Budget Target = No Net Loss	No Net Loss				No Net Loss							
	FY 2008 END OF YEAR RESULT			Small change				Small change							
	FY 2008 COMMITMENT (new measure in FY 2008)			No Net Loss				No Net Loss							
SP-46	Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.	BUD	Budget Target = Maintain	Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT			Small change				Small change							
	FY 2008 COMMITMENT (new measure in FY 2008)			Maintain Baseline				Maintain Baseline							
SP-47	Annually maintain the overall water quality of the near shore and coastal waters of the FKNMS.	BUD	Budget Target = Maintain	Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT			Small change				Small change							
	FY 2008 COMMITMENT (new measure in FY 2008)			Maintain Baseline				Maintain Baseline							
SP-48	Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 parts per billion (ppb) total phosphorus criterion throughout the Everglades Protection Area marsh and the effluent limits to be established for discharges from stormwater treatment areas.	BUD	Budget Target = Maintain	Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT			Not maintained				Not maintained							
	FY 2008 COMMITMENT (new measure in FY 2008)			Maintain Baseline				Maintain Baseline							

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Subobjective 4.3.8 Restore and Protect the Puget Sound Basin															
SP-49	Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)	BUD	Budget Target = 600	600										600	
	FY 2008 END OF YEAR RESULT			1,566										1,566	
	FY 2008 COMMITMENT (new measure in FY 2008)			450										450	
	FY 2007 END OF YEAR RESULT (not from ACS)			322										322	
SP-50	Remediate acres of prioritized contaminated sediments. (cumulative starting in FY 06)	BUD	Budget Target = 125	123										123	
	FY 2008 END OF YEAR RESULT			123										123	
	FY 2008 COMMITMENT (new measure in FY 2008)			100										100	
	FY 2007 END OF YEAR RESULT (not from ACS)			120										120	
SP-51	Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)	BUD	Budget Target = 3,000	5,700										5,700	
	FY 2008 END OF YEAR RESULT			4,413										4,413	
	FY 2008 COMMITMENT (new measure in FY 2008)			2,310										2,310	
	FY 2007 END OF YEAR RESULT (not from ACS)			4,152										4,152	
Subobjective 4.3.9 Restore and Protect the Columbia River Basin															
SP-52	Protect, enhance, or restore acres of wetland habitat and acres of upland habitat in the Lower Columbia River watershed. (cumulative starting in FY 05)	BUD	Budget Target = 10,000	10,000										10,000	
	FY 2008 END OF YEAR RESULT			12,986										12,986	
	FY 2008 COMMITMENT (new measure in FY 2008)			8,000										8,000	
	FY 2007 END OF YEAR RESULT (not from ACS)			4,204										4,204	
SP-53	Clean up acres of known contaminated sediments. (cumulative starting in FY 06)	BUD	Budget Target = 5	5										5	
	FY 2008 END OF YEAR RESULT			0										0	
	FY 2008 COMMITMENT (new measure in FY 2008)			0										0	
SP-54	Demonstrate a reduction in mean concentration of contaminants of concern found in water and fish tissue. (cumulative starting in FY 06) <i>[No reporting on this measure until 2011]</i>			n/a										n/a	



U.S. Environmental Protection Agency

Office of Water

National Water Program Guidance Appendix: FY 2009 Final Performance Measure Commitments

February 2009